

### 2021 AMERICAN RESCUE PLAN ACT BUDGET

Department &  
Fund ARPA/035

Date 10/18/21

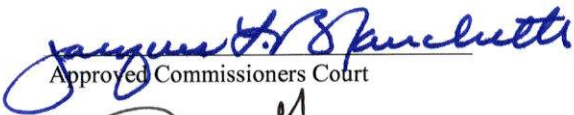
#### Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

BUDGET

035-31301	ARPA FUNDING	\$ (2,104,766.00) *
035-000-40000	SALARIES/PREMIUM PAY	\$ 378,500.00
035-000-40100	SOCIAL SECURITY/PREMIUM PAY	\$ 28,954.00
035-000-40110	RETIREMENT/PREMIUM PAY	\$ 26,179.00
035-000-42138	CONTRACT MEDICAL EXPENSE/HOSPITAL	\$ 650,000.00
035-000-42170	BROAD BAND PROJECTS	\$ 500,000.00
035-000-42173	WATER/SEWER PROJECTS	\$ 500,000.00
035-000-42998	MISC. COVID-19 EXPENSES	\$ 21,133.00

\*AMERICAN RESCUE ACT PLAN FUNDING  
1/2 of Total Allocation

  
Approved Commissioners Court

  
Attest County Clerk

  
JACKIE SKINNER, COUNTY AUDITOR